

***MONITORING OF GRANTS TO THE THIRD SECTOR 2012/13***

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**1. SUMMARY**

- 1.1 This report highlights how the funding from grants to the Third Sector was spent in 2012/13. Information was taken from the end of year project monitoring reports received from those organisations who received funding through the Third Sector Grants scheme in 2012/13.
- 1.2 The total Third Sector Grants budget made available by the Council for allocation in Helensburgh and Lomond for 2012/13 was £35,000. The total of £35,000 was awarded to 24 organisations.
- 1.3 Awards were distributed in Helensburgh and Lomond at Area Committee meetings in April and August. Organisations have up to three months from the end of the Project to complete and return the project reports.

**2. RECOMMENDATIONS**

- 2.1. Members are asked to note the contents of the report.
- 2.2 Organisations that do not submit an end of project monitoring report are not eligible for funding from this grant scheme in future years.

**3. DETAILS**

- 3.1. Detailed below is a summary of the information received from the end of project monitoring reports.

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
1	Acting Up	Arts workshops for young people	£1253	£1252	£300	£630	Project was able to carry out drama projects and train members in video making and editing	10	15	10 – 16 (20) 17 – 24 (5)
2	Ardencaple Boys Club	Two-day first aid training course for 20 people	£1,320	£1,320	£0	£660	24 coaches trained in First Aid. These coaches are now qualified for 3 years.	21	3	17 – 24 (10) 25 – 64 (14)
3	Arrochar, Tarbet and Ardlui Heritage Group	Updating of brochures and displays	£2,920	£2,761	£1660	£1,110	Updated booklet widely distributed to all visitors in the village.	Not provided		
4	Bicentenary Pipe Band Championships	Running costs of Event	£9,814	£9,855	£5,855	£4,000	Increase in number of pipe bands and highland dancers competing. Over 20 pipe-bands and highland dancers took part	1500	1500	All ages
5	Cardross, Colgrain and Craigendoran Senior Citizens Forum	Social outings and activities	£1,150	£1,577	£0	£500	Outing and festive lunch completed. Over 20 members took part in the and 82 members took part in the festive lunching	50%	50%	25-64 (20%) 65+ (80%)
6	Cove and Kilcreggan Lunch Club	Transport and outings for members of the Lunch club	£2,429	£2,177	£0	£600	Allowed senior citizens to attend weekly lunch club. 20 people take part in the lunch club.	20 pensioners aged 65+ (not broken down into gender)		
7	Cove and Kilcreggan Old People's Welfare Association	Social outings and activities				£280	No report received			
8	Cove and Kilcreggan Youth Café	Outings/ drama and dance workshops	£1,040	£1,040	£0	£520	Music and dance workshops carried out.	Not provided		10 – 16 (20) 17 – 24 (5) 25 – 64 (1)

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
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9	ENABLE (Helensburgh and Lomond Branch)	Club and group activities and short breaks for members				£780	No report received			
10	Friends of Duchess Wood	Volunteer equipment and trees for planting in Duchess Woods	£800	£809	£0	£400	Volunteers gained knowledge about fruit tree planting and maintenance	100,000 visits per annum.		
11	Garelochhead and Portincaple Community Trust	Updated action plan	£1,075	£935	£0	£500	Action plan updated. Circulated to approximately 1,700 people in the area.	Not provided		
12	Gibson Community Centre	Two events and contribution towards running costs	£12,386	£6,038	£0	£1,300	Established pattern continues to be successful. Social activities promoted social benefit and cohesion.	250-300 across all ages and genders		
13	Helensburgh & District Access trust	Long distance race along newly refurbished 3 Lochs way.	£5,050	£5,087	£4,053	£1,850	The main activity was the organization of a 30km relay running race over most of the Three Lochs Way. The Trust worked with other organisations to deliver the event.	Ages 10-16 (10) 17-24 (50) 25-64 (185) 65+ (5) Approx. 50/50 gender split		
14	Helensburgh and Lomond Highland Games	Helensburgh and Lomond Highland Games	£10,000	£10,814	£16,448	£4,000	The Games were a success with visitors and participants from 14 other countries. There were 45 stall holders of which 16 were local.	5,000 visitors – all ages		
15	Helensburgh and Lomond Youth Forum	Summer programme of activities for young people	£1,455	£1,408	£420	£140	Four weeks of activities in July. The service helped to fill the gap in this type of provision and some of the participants would not otherwise be able to take part without Council financial input.	25	35	10-16 (30) 17-24 (30)

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16	Helensburgh Heritage Trust	Bicentenary celebrations of the paddle steamer Comet, including Steamboat event, sailing competition, and a publicity costs	£15,800	£3,746	£0	£3,000	Raised awareness of Henry Bell and his achievements. An exhibition was held and a DVD produced which will be distributed at beginning of June. The award exceeds 50% actual costs.	Not provided		
17	Helensburgh Play Park Association	Delivery costs for new Play park equipment				£1,570	No report received			
18	Helensburgh Savoy	A production of 'Fiddler on the Roof'	£13,781	£12,089	£0	£1,500	Fiddler on the Roof was successful and led to increased club membership.	Ages 10-16 (20) 17-24 (500), 25-64 (1000) 65+ (480) Approx. 50/50 gender split		
19	MS Society - Dumbarton & District Branch	Room hire, transport and physiotherapist services	£3,625	£3,688	£1,400	£1,400	A physiotherapist and pilates class have been provided from 8 <sup>th</sup> February to 16 <sup>th</sup> January 2013.	25-64 (not provided) 65+ (not provided)		
20	Riding for the Disabled Association - Gareloch Group	Livery costs of two horses for a year, plus competition entry fees	£10,740	£9,997	£4,388	£3,458	Horses had to be stabled for longer due to bad weather. A competition was attended.	19	15	5-9 (6) 10-16 (14) 17-24 (9) 25-64 (5)
21	Rosneath & Clynder Senior Citizens Assoc	Social Events and outings	£2,150	£2,297	£0	£350	100 pensioners have benefited from social events and outings including 79 members taking part in the Summer Outing.			65+ (100)
22	Rosneath Peninsula Highland Gathering	Highland Gathering	£10,590	£8,368	£1,000	£4,000	Successful Highland Games. Many activities took place including Highland dancing, piping and heavy field events.	Not provided		

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23	Rosneath Peninsula West Community Development Trust	A number of events including a film show, parade, Poetry event and boat sculptures by local school children	£4,250	£4,250	£2,250	£2,000	Various successful events were held	150	200	0-4 (5) 5-9 (110) 10-16 (60) 17-24 (15) 25-64 (100) 65+ (50)
24	Royal British Legion Scotland - Helensburgh and District	Remembrance Day Parade including event catering	£904	£461	£0	£452	Service provided a focal point for Remembrance Sunday for the community. Costs were considerably less than projected and surplus to be used for 2013/14.	80	40	5-9 (15) 10-16 (30) 25-64 (45) 65+ (30)

#### **4. CONCLUSION**

- 4.1. All organisations have been sent an end of project report, and to date 21 out of 24 reports have been received. The Community Development Team will continue to pursue organisations who have not yet submitted their end of project report for 2012/13.
  
- 4.2 The project monitoring form has a section asking for comments on the grant process. Not all applicants have completed this section but of those received the comments have largely been very positive. The majority note that the process is simple, straightforward, clear and concise. Thanks are noted for the support received from staff and elected members. As a result of feedback the end of project monitoring report will now be sent out with the award letter and contract. Groups that have submitted constitutions in the last 2 years will not have to do so in future years unless there are changes, as these documents are now saved electronically.

#### **5. IMPLICATIONS**

*Policy: None*

*Finance: The report sets out the expenditure from the Helensburgh and Lomond area 2012/13 budget for the allocation of Third Sector Grants.*

*Personnel: None*

*Legal: None*

*Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.*

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